

# WCC Annual Meeting Agenda

- Welcome, Opening prayer
- Overview & Your SLC Members
- Celebration of 2023 Ministry
- 2023 Finance Report
- Proposed 2024 Budget
- Questions & Answers
- Voting on 2024 Budget
- Lead Pastor Confirmation Vote
- Closing Remarks & Prayer





# ANNUAL REPORT

***Celebrating God's Ministry Through  
Wellspring Covenant Church in 2023***



The Evangelical Covenant Church

DEEPER IN CHRIST · FURTHER IN MISSION · TOGETHER

# YOUR SERVANT LEADERSHIP COUNCIL

**Serving 3-Yr Term  
2023 - 2026**

Contact:

[slc@wellspringhawaii.org](mailto:slc@wellspringhawaii.org)



**CARIN IHA**

*Chair*



**T.J. BRESHEARS**

*Financial Officer/Treasurer*



**STACEY BRESHEARS**

*Secretary*



**KEITH SAWAMURA**

*Member at large*



# YOUR SERVANT LEADERSHIP COUNCIL

**Serving 3-Yr Term  
2023 - 2026**



**FAYE FURUTOMO**

*Member at large*



**DEBBI HAZAMA**

*Member at large*



**MICHAEL LOMUSCIO**

*Member at large*

Contact:

[slc@wellspringhawaii.org](mailto:slc@wellspringhawaii.org)



# SLC highlights from 2023



Contact:  
[slc@wellspringhawaii.org](mailto:slc@wellspringhawaii.org)

# Open-ness to God's Calls – in 2023 & Beyond



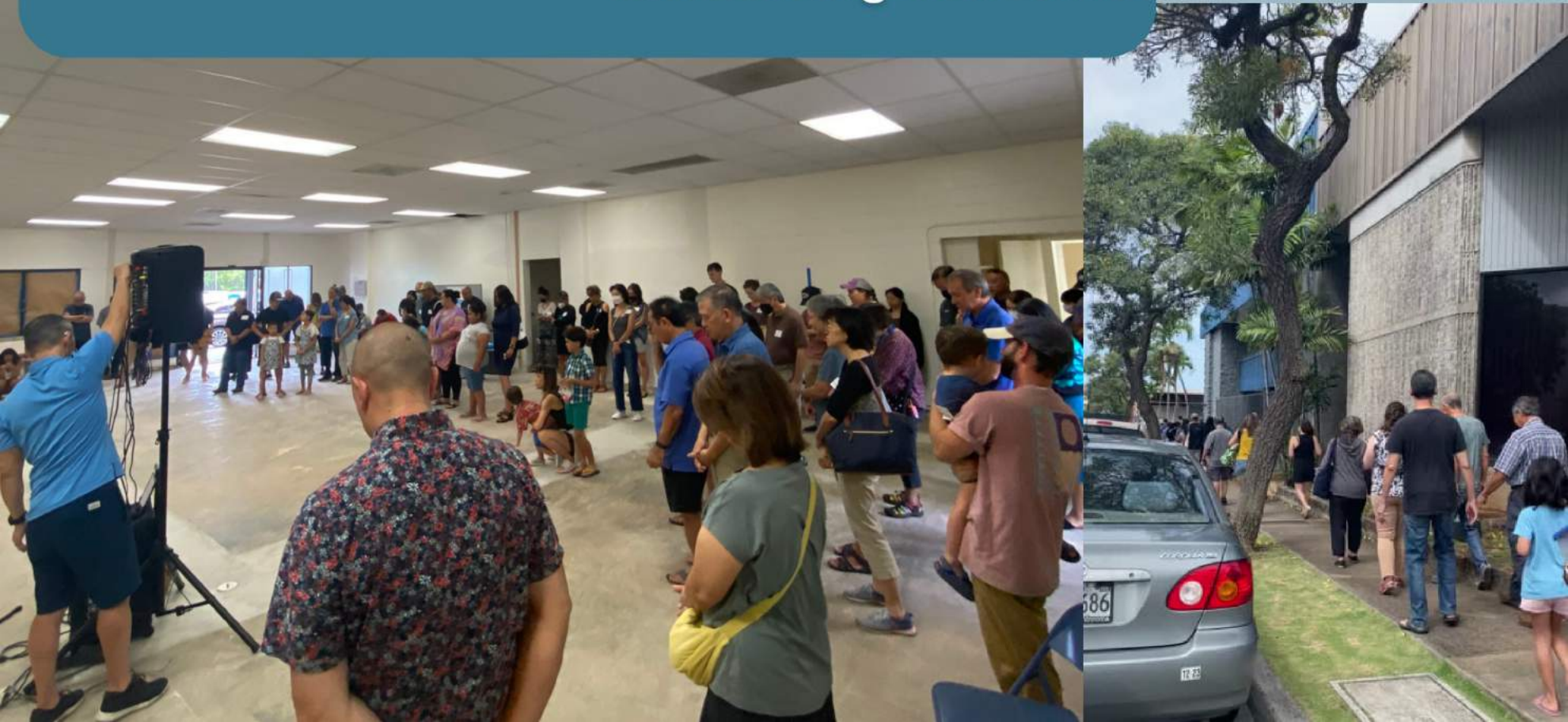
"Now to him who is able to do immeasurably more than all we ask or imagine, according to his power that is at work within us, to him be glory in the church and in Christ Jesus throughout all generations, for ever and ever."

I Thessalonians 5:23-24



**Mending, Equipping, and Releasing disciples of Jesus  
who are Beloved in Christ,  
Becoming like Christ,  
and Building with Christ**

**our  
renewal  
vision**





# MISSION CATEGORIES

1

Care &  
Hospitality



2

Christian  
Formation



3

Evangelism  
& Outreach



4

Worship &  
Prayer



# MISSION PRIORITIES

1

Care & Hospitality



2

Christian Formation



3

Evangelism & Outreach



4

Worship & Prayer





**Hospitality**









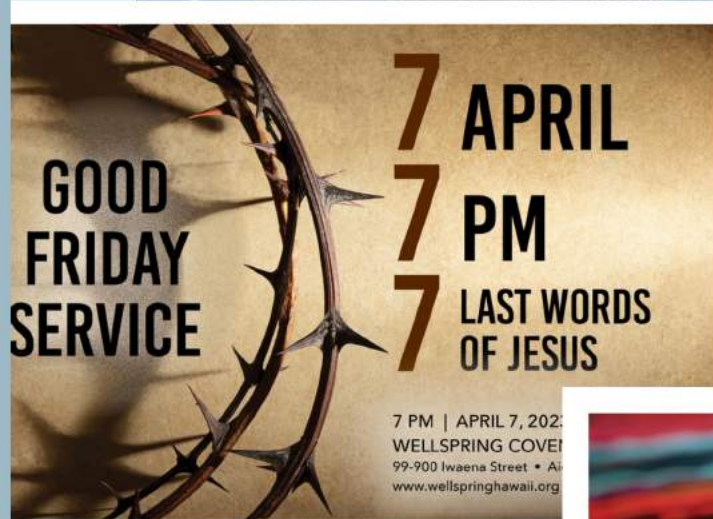




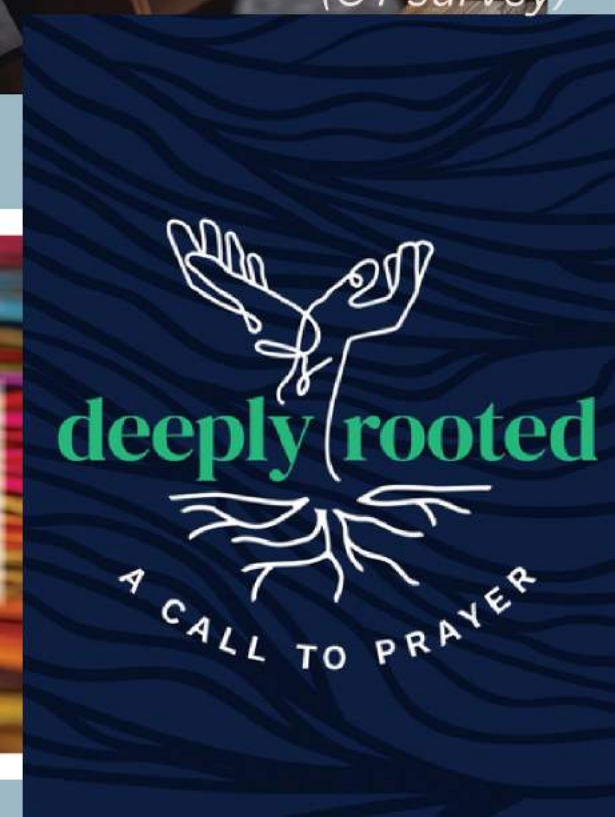
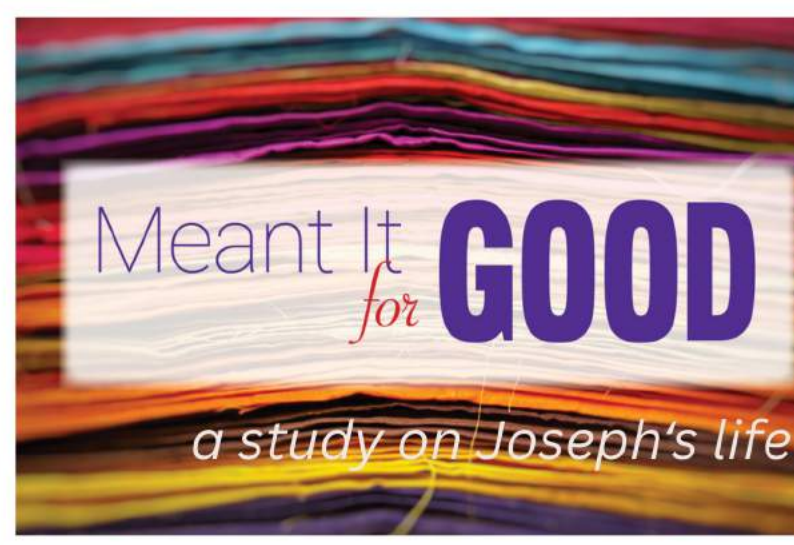


# MISSION PRIORITIES





2023  
Sermon  
Series

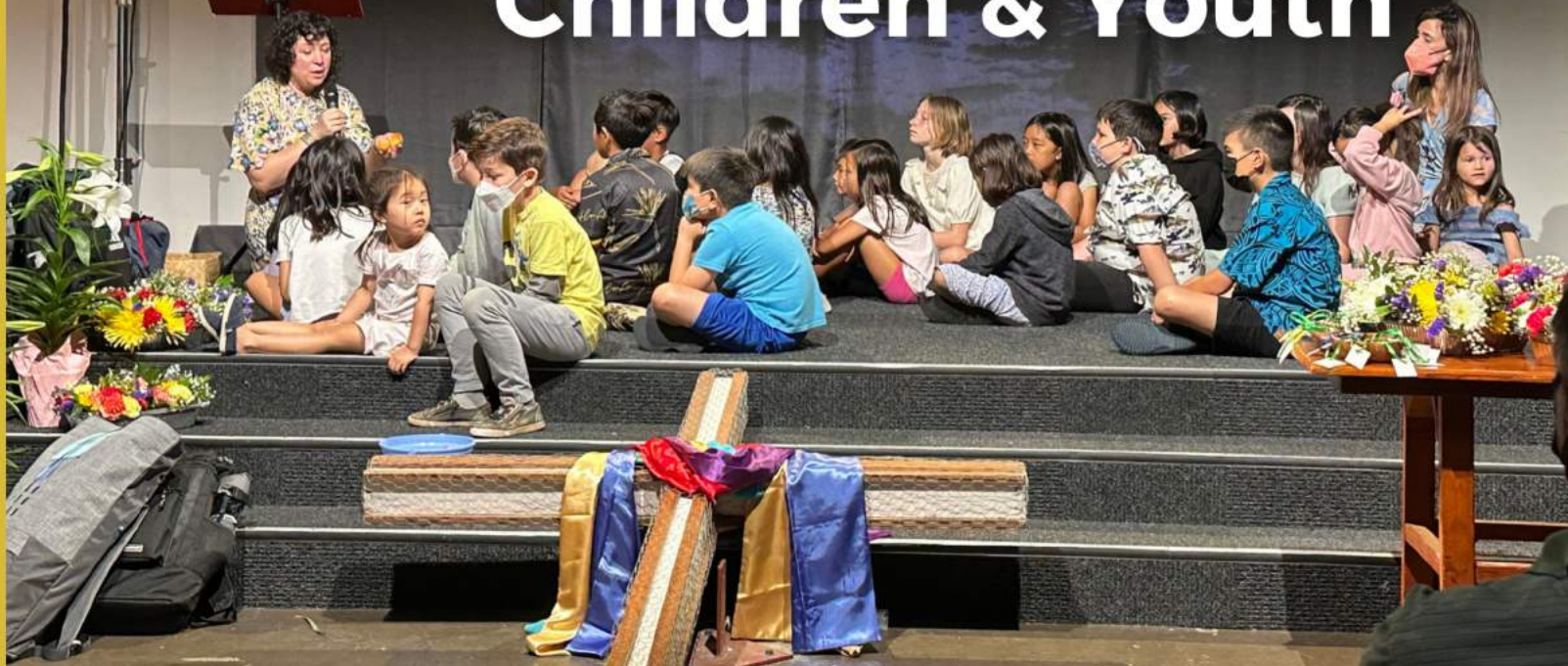




WELLSPRING  
Covenant Church



# Children & Youth







# Children & Youth







# Children & Youth







# Children & Youth









# Be Well



PREVENTING SUICIDE. IT'S WHAT PEOPLE DO.

**Suicide Myths and Facts**

- o one can stop a suicide, it is inevitable.
- f people in a crisis get the help they need, they may never be suicidal suicidal again.
- Asking a person about suicide will only make them angry and increase the increase the risk of suicide.
- Asking someone directly about suicidal intent lowers anxiety, opens up opens up communication and lowers the risk of a suicide attempt.





# Men's Ministry







**WOW**  
**(Women of**  
**Wellspring)**





# WOW (Women of Wellspring)





# Women's Journey Group



# MISSION PRIORITIES







**F.L.O.W./MALAMA**





F.L.O.W./MALAMA





**F.L.O.W./MALAMA**



# F.L.O.W./MALAMA

- HUGS Mom's Night/Dad's Night out,
- Christmas party sponsoring & family need/wish lists fulfilled, Maui aid & chaplaincy presence given, pickleball tournament fundraising (for HUGS)
- My Sister's Keeper & First LAP (reentry ministries) sponsored
- Partnership with The Pantry
- BAKPAK ministry @ Halawa prison
- Diaper Bank & Grocery Cards given









# Benevolence

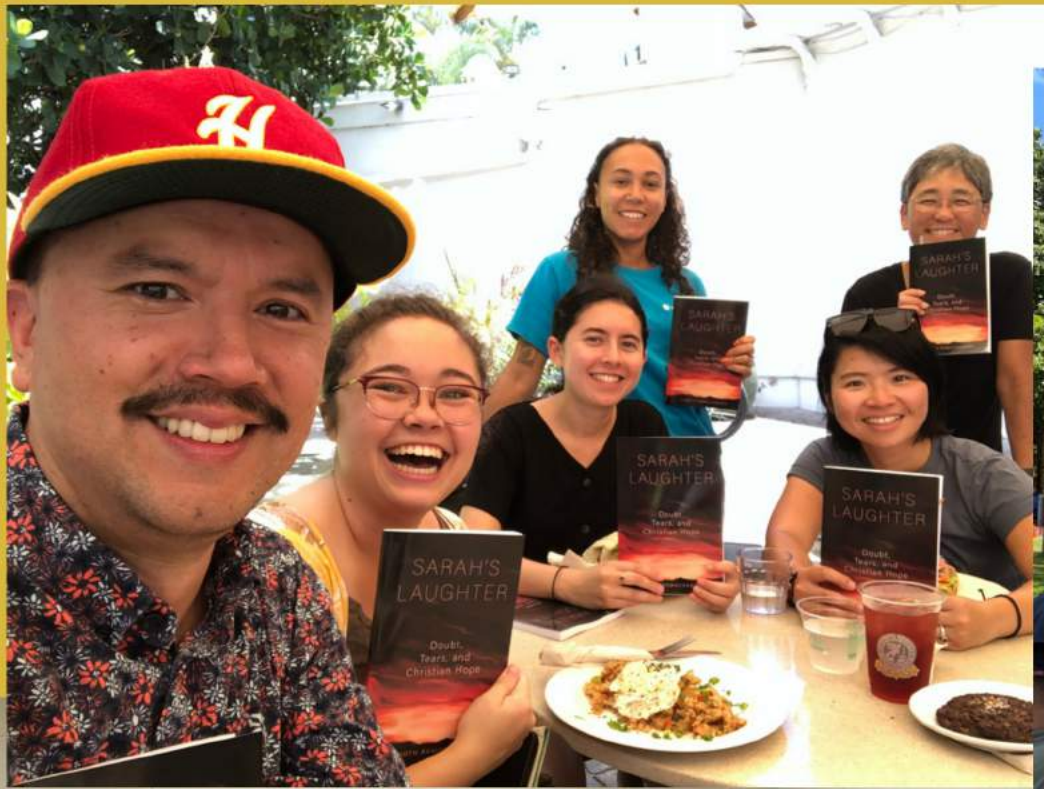




# Reentry ministry @ Halawa







**InterVarsity  
Ministry@  
UH**





# InterVarsity Ministry@ UH





# MISSION PRIORITIES

**1**

Care & Hospitality



**2**

Christian Formation



**3**

Evangelism & Outreach



**4**

Worship & Prayer







# Wellspring's Prayer & Comfort Ministry (PACT)



Gordon

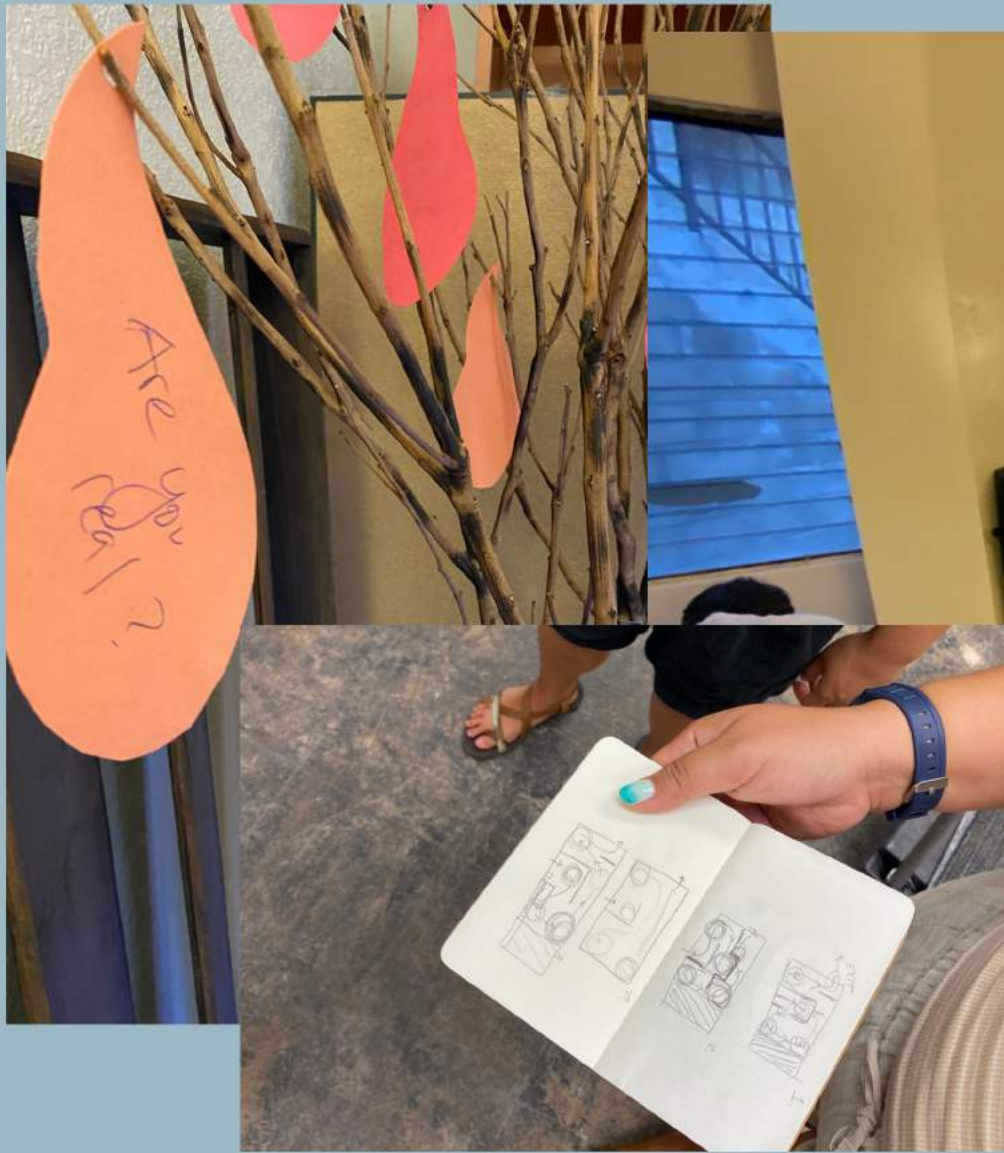


# Wellspring's Prayer Ministry



WELLSPRING COVENANT CHURCH ANNUAL REPORT





**PACT**





# Worship Team



WELLSPRING COVENANT CHURCH ANNUAL REPORT





# Livestream Team



WCC ANNUAL REPORT









WCC ANNUAL REPORT





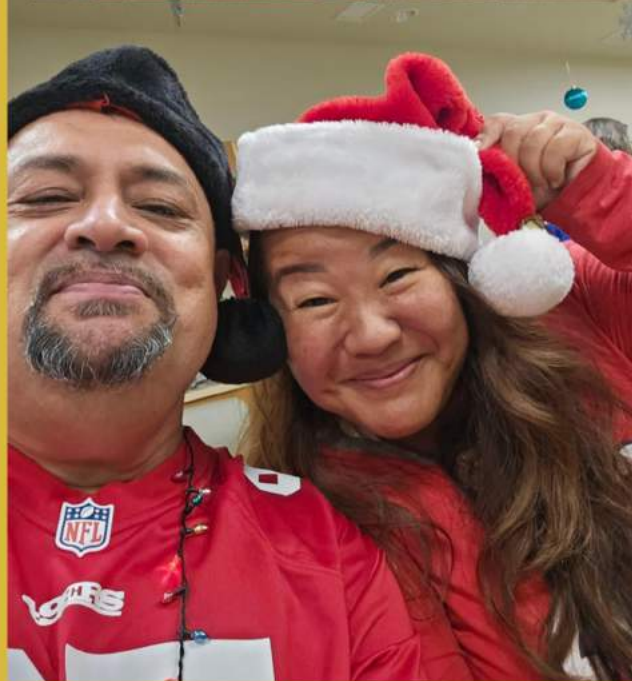
WELLSPRING COVENANT CHURCH ANNUAL REPORT



# Dance Ministry



















Thank You!



# Launching Well Update

## Complete:

- **Wavemakers**  
**Carpet install**
- **Long Room**  
**Carpet install**
- **Sanctuary:**  
**chair/carpet purchase**  
**camera install**  
**door window film**

## In Progress:

- **Meeting Permit**
- **Tech platform**
- **Stage and backdrop design, purchase material**
- **Sanctuary/Long room paint selection paint schedule**
- **Long room design (library, Prayer Garden, multi-purpose room)**
- **Window covering selection**
- **Window security**
- **Purchase Sanctuary lighting**
- **Patio design**



# 2023 FINANCIAL REPORT

2023 Total Income                      \$ 469,587.87

2023 Paid Expenses                      -\$ 535,130.92

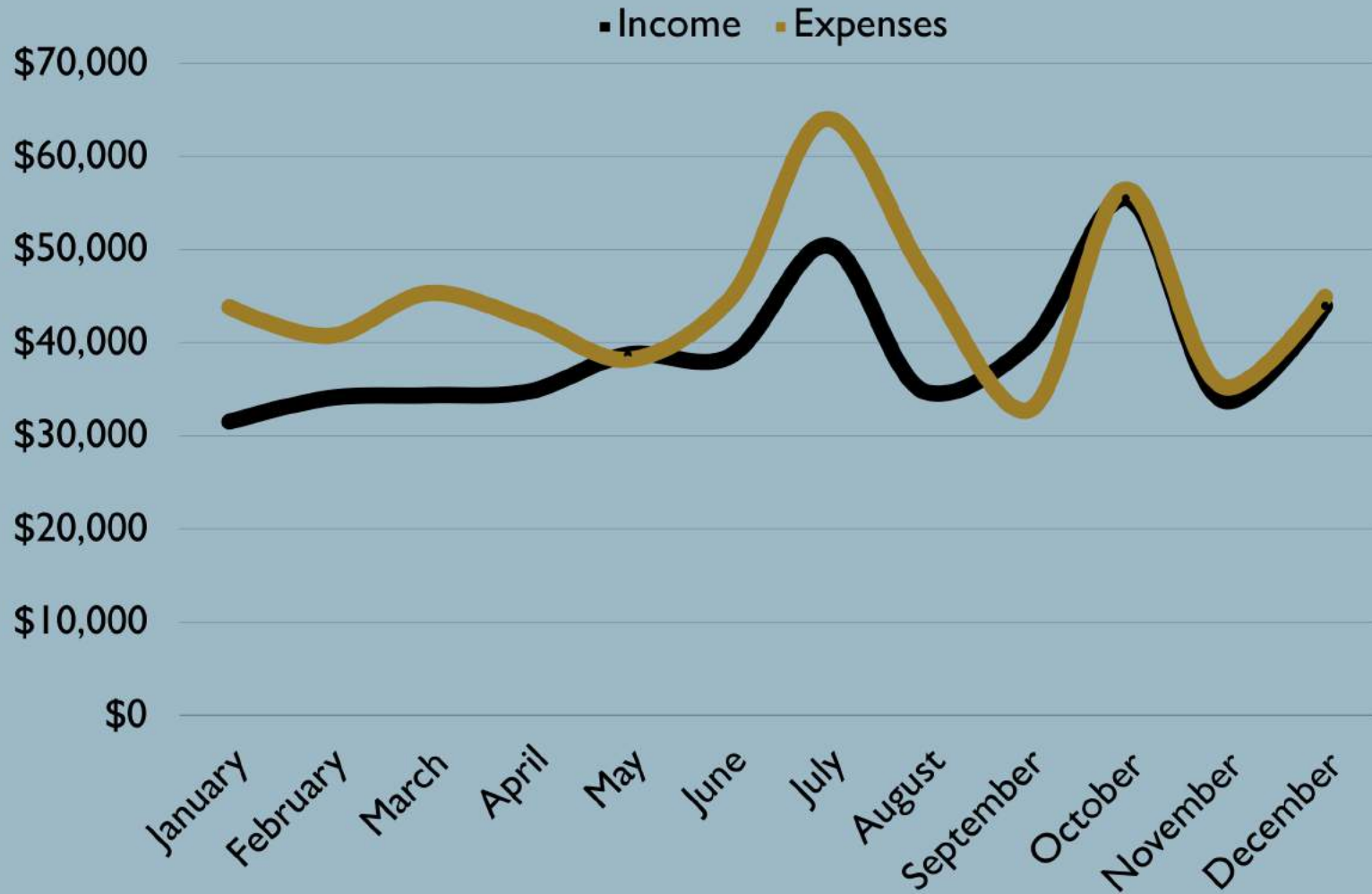
2023 Mortgage Payments              -\$ 6,601.62

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**2023 NET**                                      **-\$ 72,144.67**

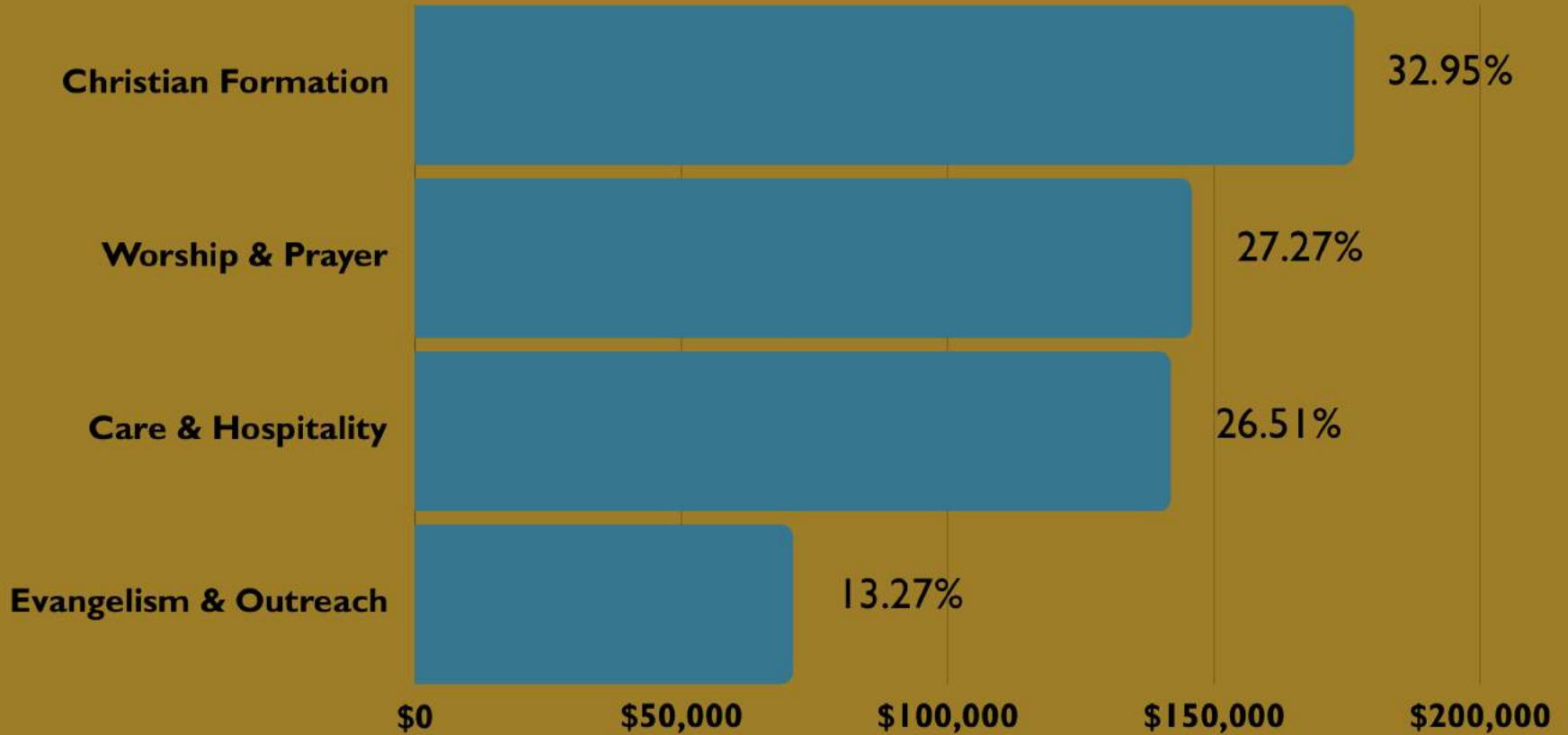


# 2023 ACTUAL INCOME & EXPENSES





# 2023 ACTUAL EXPENSE BREAKDOWN



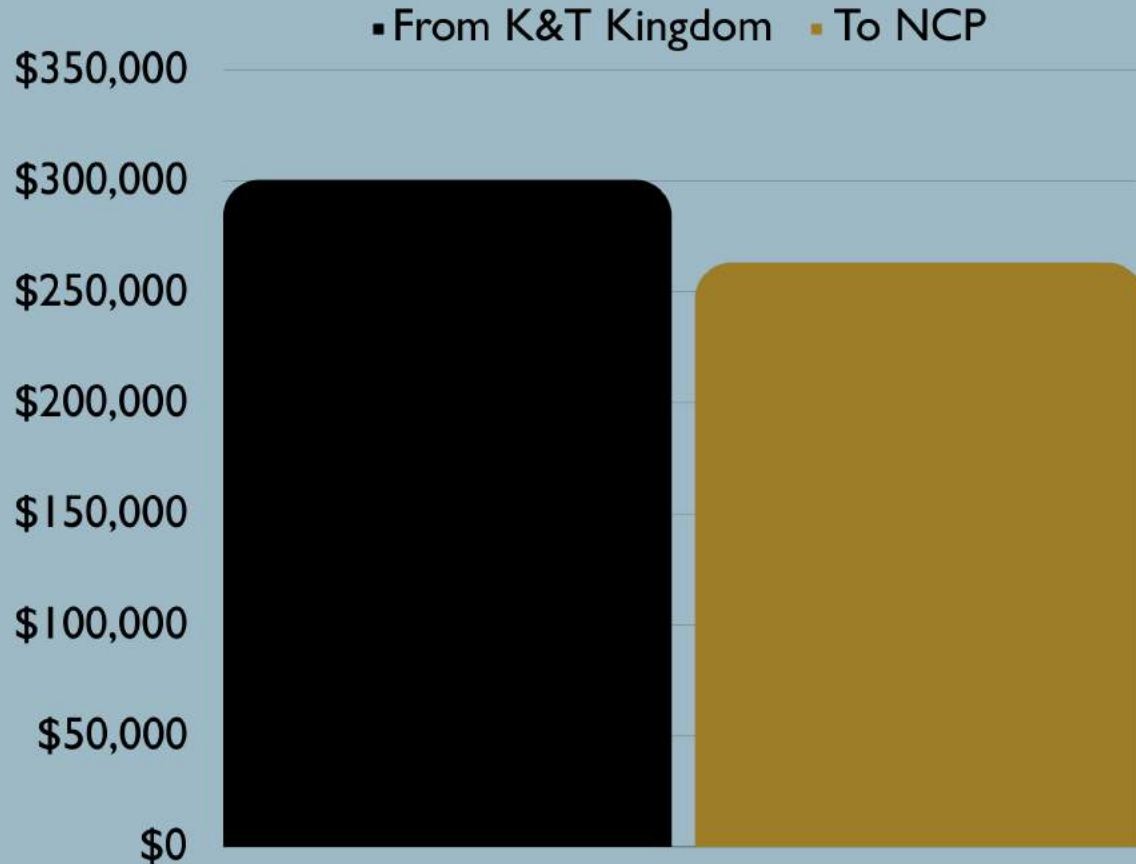
**Total**

**\$535,130.92**



# Finance Update - Building Mortgage

## As of 12-31-2023

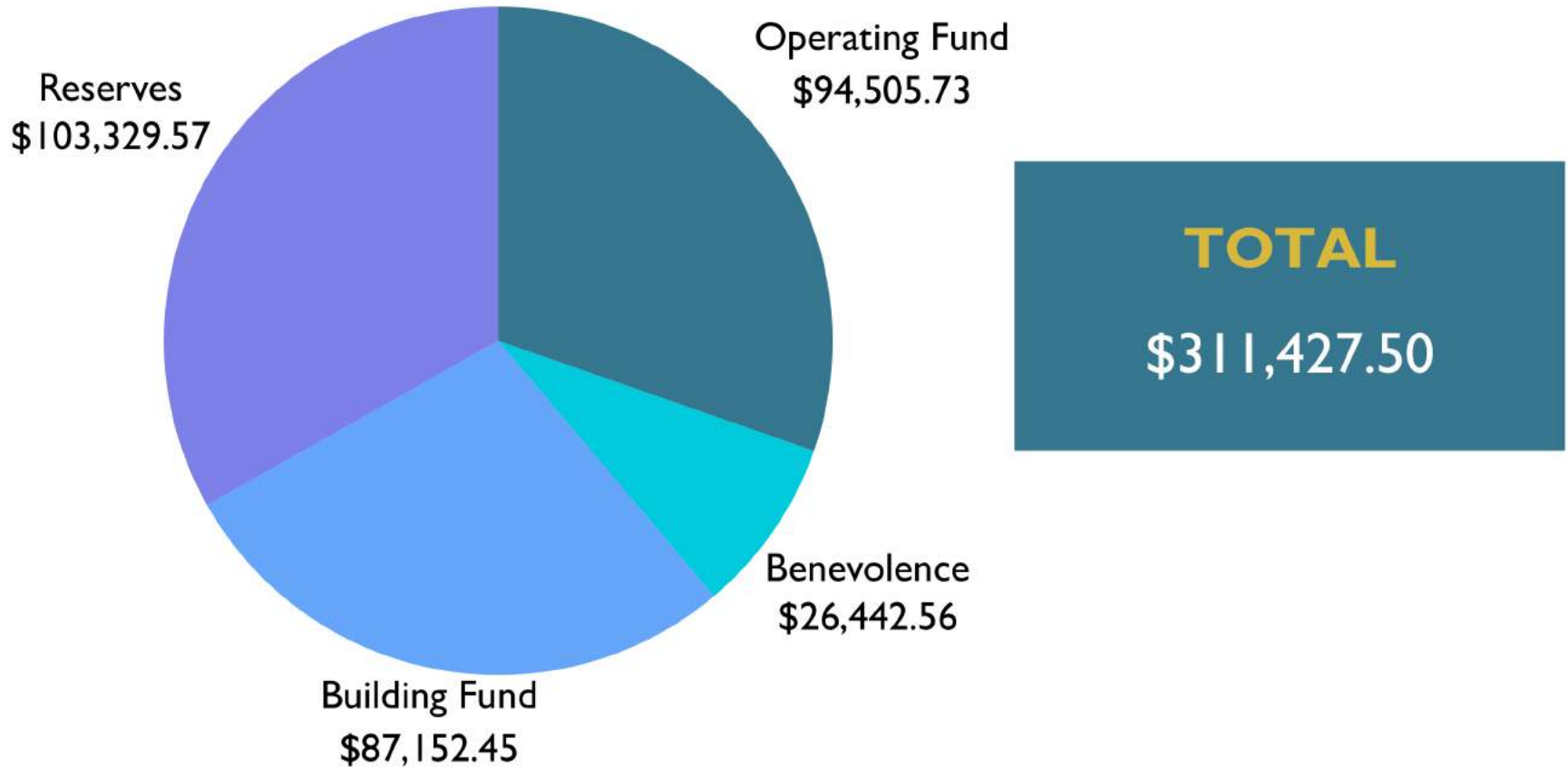


**Projected K&T  
Kingdom End:**  
January 2029

**Projected NCP End:**  
June 2028

# FINANCE UPDATE-- CURRENT STATUS

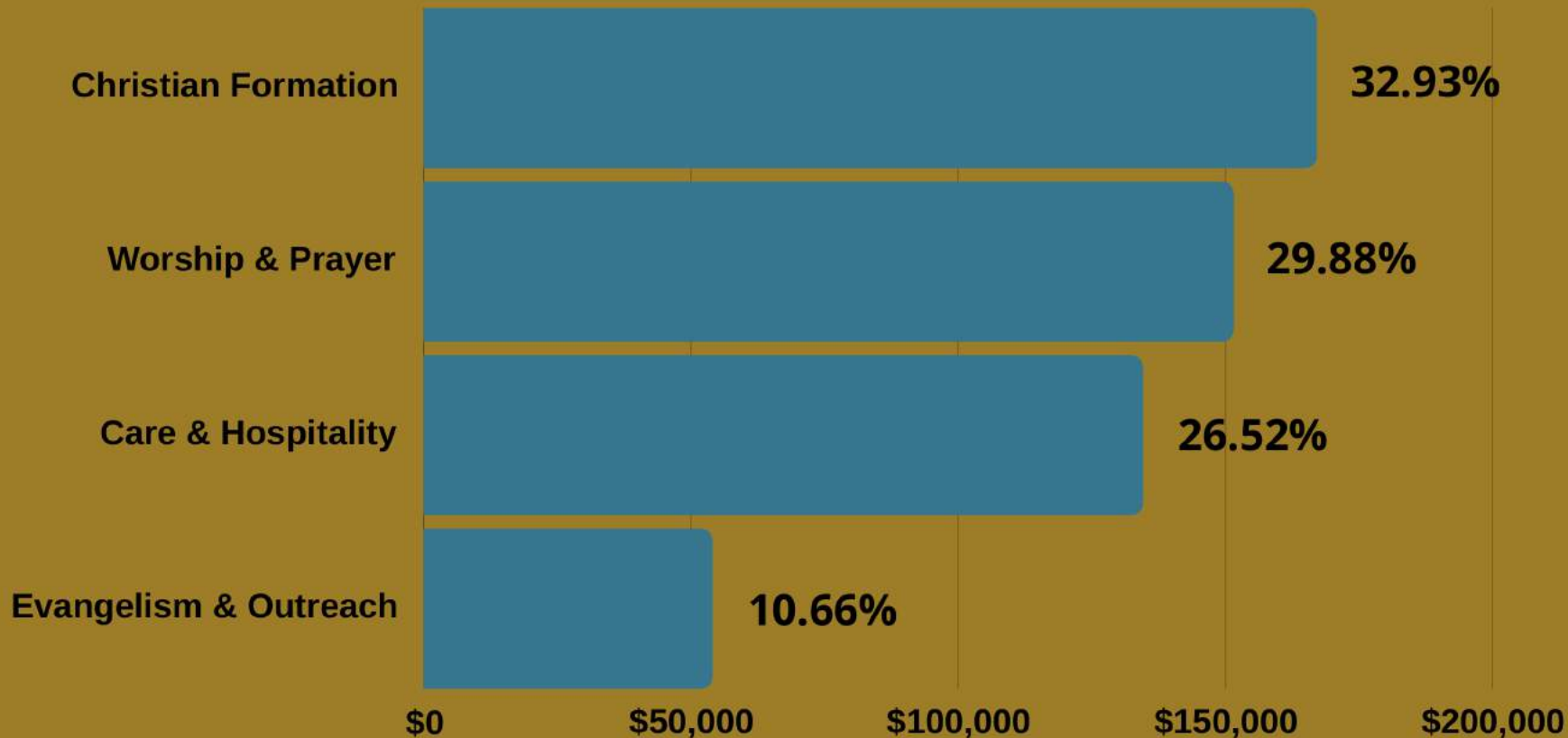
Account Balances as of 1-31-2024







# 2024 BUDGETED EXPENSES BREAKDOWN



**Total**  
**\$507,372.74**

[finance@wellspringhawaii.org](mailto:finance@wellspringhawaii.org)



# TIME FOR QUESTIONS...



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# LET'S VOTE!

**SCAN ME**



1. Open phone camera & aim at QR code
2. Click on link:  
[wellspringhawaii.org/annual-meeting](https://wellspringhawaii.org/annual-meeting)
3. Click **VOTE ON BUDGET**
4. Type name
5. Choose Member or Friend
6. Cast your vote!





# Confirming Our **LEAD PASTOR**

- ✓ Good Character
- ✓ Giftedness
- ✓ Call Set Forth
- ✓ Ordained
- ✓ Good Standing
- ✓ Member of Church





# LET'S VOTE!

SCAN ME



1. Open phone camera & aim at QR code
2. Click on link:  
[wellspringhawaii.org/annual-meeting](https://wellspringhawaii.org/annual-meeting)
3. Click **VOTE ON LEAD PASTOR**
4. Type name
5. Choose Member or Friend
6. Cast your vote!

# JOIN US...

- Serve on the SLC
- Become a Keiki Ministry helper/teacher
- Lead a small group
- Participate in Launching Well activities
- Contribute to the Building Fund
- Contribute to the Benevolence Fund



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*Covenant Church*

## CONNECT

[www.wellspringhawaii.org](http://www.wellspringhawaii.org)



[aloha@wellspringhawaii.org](mailto:aloha@wellspringhawaii.org)



[@wellspringhawaii](https://www.instagram.com/wellspringhawaii)



[@Wellspring808](https://www.youtube.com/channel/UCWellspring808)





LET'S PRAY...



WELLSPRING COVENANT CHURCH



